

# CHUADANGA POURASHAVA

## DIST- CHUADANGA

### Quarterly revenue mobilization report

Third Urban Governance and Infrastructure Improvement (Sector) Project (UGIIP-III)

ADB Loan No. 3142- BAN (SF)

Reporting Period = January-March (2015 To 2016)

1. Name of Pourashava : Chuadanga
2. Year of Most Recent Re-Assessment: 2014-2015
3. Year of Previous Re-Assessment : 2009-2010
4. Due year of next Re-Assessment : 2019-2020
5. Number of Holdings : 16,038

Sector	Period	2013-2014	2014-2015	2015-2016
Govt & Autonomous Institutions	Yearly	157	183	183
Private	Yearly	14701	15815	15,855
	Total	14858	15998	16,038

#### 6 (a) Status of Arrear Tax Collection of only Govt. & Autonomous Offices Institutions

Sector	Period	Demand	Collection	Efficiency in (%)
2013-2014	Yearly	21,76,972.00	20,24,867.00	93 %
2014-2015	Yearly	5,57,433.00	5,57,433.00	100 %
2015-2016	Yearly	34,82,534.00	8,13,440.00	23.35 %
	1 <sup>st</sup> quarter	34,82,534.00	8,13,440.00	23.53 %
	2 <sup>nd</sup> quarter	34,82,534.00	7,80,900.00	22.42%
	3 <sup>rd</sup> quarter	34,82,534.00	8,10,471	23.27%
	4 <sup>th</sup> quarter	34,82,534.00		
	Total(1to 4 qr)	34,82,534.00	24,04,811	69.05%

#### 6 (b) Status of Arrear Tax Collection (Private) :

Sector	Period	Demand	Collection	Efficiency in (%)
2013-2014	Yearly	5,18,598.00	5,08,598	98.07%
2014-2015	Yearly	1,19,706.00	1,19,706.00	100%
2015-2016	Yearly	29,00000.00	6,53,931.00	22.54%
	1 <sup>st</sup> quarter	29,00000.00	6,53,931.00	22.54%
	2 <sup>nd</sup> quarter	29,00000.00	6,56,447.00	22.63%
	3 <sup>rd</sup> quarter	29,00000.00	5,64,992	19.48%
	4 <sup>th</sup> quarter	29,00000.00		
	Total(1to 4 qr)	29,00000.00	18,75,370	64.66%

7 (a) Status of Current Tax Collection of only Govt. & Autonomous Offices Institutions :

Sector	Period	Demand	Collection	Efficiency in (%)
2013-2014	Yearly	1,11,31,942.00	1,07,26,614.00	96.35%
2014-2015	Yearly	1,60,33,767.00	1,25,51,233.00	78.28%
2015-2016	Yearly	1,60,33,767.00	45,98,758.00	28.68%
2015-2016	1 <sup>st</sup> quarter	40,08,441.75	45,98,758.00	100%
	2 <sup>nd</sup> quarter	40,08,441.75	12,25,700.00	30.58%
	3 <sup>rd</sup> quarter	40,08,441.75	18,24,290	45.51%
	4 <sup>th</sup> quarter	40,08,441.75		
	Total(1to4 qr)	1,60,33,767.00	76,48,748	47.70%

7 (b) Status of Current Tax Collection (Private) :

Sector	Period	Demand	Collection	Efficiency in (%)
2013-2014	Yearly	40,48,967.00	39,39,261.00	97.29%
2014-2015	Yearly	99,29,117.00	70,29,117.00	70.79%
2015-2016	Yearly	99,51,467.00	23,15,000.00	23.26%
2015-2016	1 <sup>st</sup> quarter	24,87,866.75	23,15,000.00	93.05%
	2 <sup>nd</sup> quarter	24,87,866.75	6,16,881.00	25.00%
	3 <sup>rd</sup> quarter	24,87,866.75	8,08,662	32.50%
	4 <sup>th</sup> quarter	24,87,866.75		
	Total(1to4 qr)	99,51,467.00	37,40,543	37.58%

8. Status of other own source revenue (see the areas/break up at SI-11) :

Sector	Period	Demand	Collection	Efficiency in (%)
2013-2014	Yearly	3,20,00,000.00	2,63,39,575.00	82.31%
2014-2015	Yearly	2,76,56,554.00	2,59,29,902.00	79.05%
2015-2016	Yearly	2,89,73,533.00	57,11,062.00	19.71%
2015-2016	1 <sup>st</sup> quarter	72,43,383.25	57,11,062.00	78.84%
	2 <sup>nd</sup> quarter	72,43,383.25	37,71,772.00	52.07%
	3 <sup>rd</sup> quarter	72,43,383.25	1,02,96,961	100%
	4 <sup>th</sup> quarter	72,43,383.25		
	Total(1to4 qr)	2,89,73,533.00	1,97,79,795	68.26%

9. Up to Date Status of total all own source revenue  
(Arrear+Current+Others)

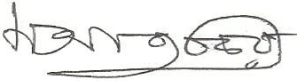
Sector	Period	Demand	Collection	Efficiency in (%)
2013-2014	1.Total holding related tax	1,78,76,479.00	1,71,99,340.00	96.21%
	2. Other Own Sources income	3,20,00,000.00	2,63,39,575.00	82.31%
	3. Total	4,98,76,479.00	4,35,38,915.00	87.29%
2014-2015	1.Total holding related tax	2,66,40,023.00	2,02,57,489.00	76.04%
	2. Other Own Sources income	2,76,56,554.00	2,59,29,902.00	93.76%
	3. Total	5,42,96,577.00	4,61,87,391.00	85.06%
2015-2016	1.Total holding related tax	3,23,67,768.00	1,56,69,472	48.41%
	2. Other Own Sources income	2,89,73,533.00	1,97,79,795	68.26%
	3. Total	6,13,41,301.00	3,54,49,267	57.79%

10. Changes during the period

Additional information required	Period	Number of holdings	Amount of tax imposed (Tk)
Total no. of new holdings added to assessment list through interim assessment	1 <sup>st</sup> quarter	12	2500
	2 <sup>nd</sup> quarter	10	2100
	3 <sup>rd</sup> quarter	12	2400
	4 <sup>th</sup> quarter		
	Total(1to4 qr)	34	7000
Total no. of existing holdings re-valued and assessed through interim assessment	1 <sup>st</sup> quarter	4	2000
	2 <sup>nd</sup> quarter	2	1000
	3 <sup>rd</sup> quarter	1	1000
	4 <sup>th</sup> quarter		
	Total(1to4 qr)	7	4000
Number of Distress Warrant executed and amount realised through distress warrant			

11.Amount realized from other own source :(Break up of SI.8)

1. Trade license	Tk	3,22,685/-
2. Oto-Rickshaw license	Tk	..... /-
3. Rickshaw driver license	Tk	...../-
4. Pourashava owned shops	Tk	60,000/-
5. Haat/Bazar	Tk	14,75,880/-
6. Kyeya Ghat	Tk	
7. Bus Terminal	Tk	1,96,000/-
8. Cinema Hall	Tk	-----
9. Tanks	Tk	.....
10. Others	Tk	82,42,396/-
Total	Tk =	1,02,96,961/-



Accounts Officer  
Chuadanga Pourashava  
Mobil 01711-397185



Secretary  
Chuadanga Pourashava  
Mobil 01912-233914



Mayor  
Chuadanga Pourashava  
Mobil 01711-380329

