

CHUADANGA POURASHAVA

DIST- CHUADANGA

Quarterly revenue mobilization report

Third Urban Governance and Infrastructure Improvement (Sector) Project (UGIIP-III)

ADB Loan No. 3142- BAN (SF)

Reporting Period = April-Jun (2015 To 2016)

1. Name of Pourashava : Chuadanga
2. Year of Most Recent Re-Assessment : 2014-2015
3. Year of Previous Re-Assessment : 2009-2010
4. Due year of next Re-Assessment : 2019-2020
5. Number of Holdings : 16,038

Sector	Period	2013-2014	2014-2015	2015-2016
Govt & Autonomous Institutions	Yearly	157	183	183
Private	Yearly	14701	15815	15,855
	Total	14858	15998	16,038

6 (a) Status of Arrear Tax Collection of only Govt. & Autonomous Offices Institutions

Sector	Period	Demand	Collection	Efficiency in (%)	
	2013-2014	Yearly	21,76,972.00	20,24,867.00	93 %
	2014-2015	Yearly	5,57,433.00	5,57,433.00	100 %
	2015-2016	Yearly	34,82,534.00	8,13,440.00	23.35 %
		1 st quarter	34,82,534.00	8,13,440.00	23.53 %
		2 nd quarter	34,82,534.00	7,80,900.00	22.42%
		3 rd quarter	34,82,534.00	8,10,471.00	23.27%
		4 th quarter	34,82,534.00	10,77,723.00	30.94%
		Total(1to 4 qr)	34,82,534.00	34,82,534.00	100%

6 (b) Status of Arrear Tax Collection (Private) :

Sector	Period	Demand	Collection	Efficiency in (%)	
	2013-2014	Yearly	5,18,598.00	5,08,598.00	98.07%
	2014-2015	Yearly	1,19,706.00	1,19,706.00	100%
	2015-2016	Yearly	29,00000.00	10,40,878.00	35.89%
		1 st quarter	29,00000.00	10,40,878.00	35.89%
		2 nd quarter	29,00000.00	6,56,447.00	22.63%
		3 rd quarter	29,00000.00	5,64,992.00	19.48%
		4 th quarter	29,00000.00	6,37,683.00	21.98%
		Total(1to 4 qr)	29,00000.00	29,00000.00	100%

7 (a) Status of Current Tax Collection of only Govt. & Autonomous Offices Institutions:

Sector	Period	Demand	Collection	Efficiency in (%)
2013-2014	Yearly	1,11,31,942.00	1,07,26,614.00	96.35%
2014-2015	Yearly	1,60,33,767.00	1,25,51,233.00	78.28%
2015-2016	Yearly	1,60,33,767.00	45,98,758.00	28.68%
2015-2016	1 st quarter	40,08,441.75	45,98,758.00	100%
	2 nd quarter	40,08,441.75	12,25,700.00	30.58%
	3 rd quarter	40,08,441.75	18,24,290.00	45.51%
	4 th quarter	40,08,441.75	37,84,500.00	94.41%
	Total(1to4 qr)	1,60,33,767.00	1,14,33,248.00	71.30%

7 (b) Status of Current Tax Collection (Private) :

Sector	Period	Demand	Collection	Efficiency in (%)
2013-2014	Yearly	40,48,967.00	39,39,261.00	97.29%
2014-2015	Yearly	99,29,117.00	70,29,117.00	70.79%
2015-2016	Yearly	99,51,467.00	19,28,053.00	19.37%
2015-2016	1 st quarter	24,87,866.75	19,28,053.00	77.49%
	2 nd quarter	24,87,866.75	6,16,881.00	24.79%
	3 rd quarter	24,87,866.75	8,08,662.00	32.50%
	4 th quarter	24,87,866.75	19,95,707.00	80.21%
	Total(1to4 qr)	99,51,467.00	53,49,303.00	53.75%

8. Status of other own source revenue (see the areas/break up at SI-11) :

Sector	Period	Demand	Collection	Efficiency in (%)
2013-2014	Yearly	3,20,00,000.00	2,63,39,575.00	82.31%
2014-2015	Yearly	2,76,56,554.00	2,59,29,902.00	79.05%
2015-2016	Yearly	2,89,73,533.00	57,11,062.00	19.71%
2015-2016	1 st quarter	72,43,383.25	57,11,062.00	78.84%
	2 nd quarter	72,43,383.25	37,71,772.00	52.07%
	3 rd quarter	72,43,383.25	1,02,96,961.00	100%
	4 th quarter	72,43,383.25	76,26,179.00	100%
	Total(1to4 qr)	2,89,73,533.00	2,74,05,974.00	94.58%

9. Up to Date Status of total all own source revenue
(Arrear+Current+Others)

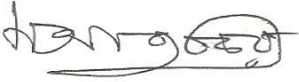
Sector	Period	Demand	Collection	Efficiency in (%)
2013-2014	1.Total holding related tax	1,78,76,479.00	1,71,99,340.00	96.21%
	2. Other Own Sources income	3,20,00,000.00	2,63,39,575.00	82.31%
	3. Total	4,98,76,479.00	4,35,38,915.00	87.29%
2014-2015	1.Total holding related tax	2,66,40,023.00	2,02,57,489.00	76.04%
	2. Other Own Sources income	2,76,56,554.00	2,59,29,902.00	93.76%
	3. Total	5,42,96,577.00	4,61,87,391.00	85.06%
2015-2016	1.Total holding related tax	3,23,81,168.00	2,31,65,085.00	71.53%
	2. Other Own Sources income	2,89,73,533.00	2,74,05,974.00	94.58%
	3. Total	6,13,54,701.00	5,05,71,059.00	82.42%

10. Changes during the period

Additional information required	Period	Number of holdings	Amount of tax imposed (Tk)
Total no. of new holdings added to assessment list through interim assessment	1 st quarter	12	2500
	2 nd quarter	10	2100
	3 rd quarter	12	2400
	4 th quarter	8	1900
	Total(1to4 qr)	42	8900
Total no. of existing holdings re-valued and assessed through interim assessment	1 st quarter	4	2000
	2 nd quarter	2	1000
	3 rd quarter	1	1000
	4 th quarter	1	500
	Total(1to4 qr)	8	4500
Number of Distress Warrant executed and amount realised through distress warrant			

11.Amount realized from other own source :(Break up of SI.8)

1. Trade license	Tk	3,89,813/-
2. Oto-Rickshaw license	Tk /-
3. Rickshaw driver license	Tk/-
4. Pourashava owned shops	Tk	14,300/-
5. Haat/Bazar	Tk	12,50,400/-
6. Kyeya Ghat	Tk	
7. Bus Terminal	Tk	1,00,400/-
8. Cinema Hall	Tk	-----
9. Tanks	Tk
10. Others	Tk	58,71,266/-
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Total	Tk =	76,26,179/-



Accounts Officer
Chuadanga Pourashava
Mobil 01711-397185



Secretary
Chuadanga Pourashava
Mobil 01912-233914



Mayor
Chuadanga Pourashava
Mobil 01711-380329