

CHUADANGA POURASHAVA

DIST- CHUADANGA

Quarterly revenue mobilization report

Third Urban Governance and Infrastructure Improvement (Sector) Project (UGIIP-III)

ADB Loan No. 3142- BAN (SF)

Reporting Period = April-Jun (2016 To 2017)

1. Name of Pourashava : Chuadanga
2. Year of Most Recent Re-Assessment : 2014-2015
3. Year of Previous Re-Assessment : 2009-2010
4. Due year of next Re-Assessment : 2019-2020
5. Number of Holdings : 16,088

Sector	Period	2014-2015	2015-2016	2016-2017
Govt & Autonomous Institutions	Yearly	183	183	173
Private	Yearly	15815	15,855	16,120
	Total	15998	16,038	16,293

Note- Interim Assessment Include. new Holding-205.

6 (a) Status of Arrear Tax Collection of only Govt. & Autonomous Offices Institutions

Sector	Period	Demand	Collection	Efficiency in (%)
2014-2015	Yearly	5,57,433.00	5,57,433.00	100 %
2015-2016	Yearly	34,82,534.00	34,82,534.00	100 %
2016-2017	Yearly	57,25,889.00	51,55,865.00	90.04%
2016-2017	1 st quarter	57,25,889.00	10,72,000.00	18.72%
	2 nd quarter	57,25,889.00	33,96,796.00	59.32%
	3 rd quarter	57,25,889.00	4,87,069.00	8.50%
	4 th quarter	57,25,889.00	2,00,000.00	3.49%
	Total(1to 4 qr)	57,25,889.00	51,55,865.00	90.04%

6 (b) Status of Arrear Tax Collection (Private) :

Sector	Period	Demand	Collection	Efficiency in (%)
2014-2015	Yearly	1,19,706.00	1,19,706.00	100%
2015-2016	Yearly	29,00000.00	29,00000.00	100%
2016-2017	Yearly	75,51,181.00	41,98,388.00	55.59%
2016-2017	1 st quarter	75,51,181.00	9,00,320.00	11.92%
	2 nd quarter	75,51,181.00	6,60,326.00	8.74%
	3 rd quarter	75,51,181.00	4,03,149.00	5.33%
	4 th quarter	75,51,181.00	22,34,593.00	29.59%
	Total(1to 4 qr)	75,51,181.00	41,98,388.00	55.59%

7 (a) Status of Current Tax Collection of only Govt. & Autonomous Offices Institutions :

Sector	Period	Demand	Collection	Efficiency in (%)
2014-2015	Yearly	1,60,33,767.00	1,25,51,233.00	78.28%
2015-2016	Yearly	1,60,33,767.00	1,14,33,248.00	71.30%
2016-2017	Yearly	1,63,33,947.00	1,21,17,999.00	71.82%
2016-2017	1 st quarter	40,83,486.75	31,44,000.00	76.99%
	2 nd quarter	46,20,655.75	26,80,474.00	58%
	3 rd quarter	40,83,486.75	18,35,525.00	44.94%
	4 th quarter	40,83,486.75	44,58,000.00	100%
	Total(1 to 4 qr)	1,68,71,116.00	1,21,17,999.00	71.82%

Note- Interim Assessment 0.00/- Include. (1st Qr)
 Interim Assessment 5,37,169/- Include. (2nd Qr)
 Interim Assessment 0.00/- Include. (3rd Qr)
 Interim Assessment 0.00/- Include. (4th Qr)

7 (b) Status of Current Tax Collection (Private) :

Sector	Period	Demand	Collection	Efficiency in (%)
2014-2015	Yearly	99,29,117.00	70,29,117.00	70.79%
2015-2016	Yearly	99,51,467.00	53,49,303.00	53.75%
2016-2017	Yearly	93,93,165.00	58,75,401.00	58.94%
2016-2017	1 st quarter	23,53,911.25	24,82,341.00	100%
	2 nd quarter	26,96,841.25	13,79,457.00	51.15%
	3 rd quarter	25,56,016.25	5,31,171.00	20.78%
	4 th quarter	24,37,291.25	14,82,432.00	60.82%
	Total(1to4 qr)	1,00,44,060.00	58,75,401.00	58.94%

Note- Interim Assessment 5,620/- Include(1st Qr:)
 Interim Assessment 3,48,550/- Include(2nd Qr:)
 Interim Assessment 2,07,725/- Include(3rd Qr:)
 Interim Assessment 89,000.00/- Include. (4th Qr)

8. Status of other own source revenue (see the areas/break up at SI-11) :

Sector	Period	Demand	Collection	Efficiency in (%)
2014-2015	Yearly	2,76,56,554.00	2,59,29,902.00	79.05%
2015-2016	Yearly	2,89,73,533.00	2,74,05,974.00	94.58%
2016-2017	Yearly	2,90,50,332.00	2,93,10,524.00	100%
2016-2017	1 st quarter	72,62,583.00	50,50,020.00	69.53%
	2 nd quarter	72,62,583.00	51,41,575.00	70.79%
	3 rd quarter	72,62,583.00	46,78,342.00	64.41%
	4 th quarter	72,62,583.00	1,44,40,587.00	100%
	Total(1to4 qr)	2,90,50,332.00	2,93,10,524.00	100%

9. Up to Date Status of total all own source revenue
(Arrear + Current + Others)

Sector	Period	Demand	Collection	Efficiency in (%)
2014-2015	1.Total holding related tax	2,66,40,023.00	2,02,57,489.00	76.04%
	2. Other Own Sources income	2,76,56,554.00	2,59,29,902.00	93.76%
	3. Total	5,42,96,577.00	4,61,87,391.00	85.06%
2015-2016	1.Total holding related tax	3,23,81,168.00	2,31,65,085.00	71.53%
	2. Other Own Sources income	2,89,73,533.00	2,74,05,974.00	94.58%
	3. Total	6,13,54,701.00	5,05,71,059.00	82.42%
2016-2017	1.Total holding related tax	4,01,92,246.00	2,73,47,653.00	68.04%
	2. Other Own Sources income	2,90,50,332.00	2,93,10,524.00	100%
	3. Total	6,92,42,578.00	5,66,58,177.00	81.82%

Note- Interim Assessment 5,620/- Include(1st Qr:)
Interim Assessment 8,85,719/- Include(2nd Qr:)
Interim Assessment 2,07,725/- Include(3rd Qr:)
Interim Assessment 89,000.00/- Include. (4th Qr)
10. Changes during the period

Additional information required	Period	Number of holdings	Amount of tax imposed (Tk)
Total no. of new holdings added to assessment list through interim assessment	1 st quarter	14	4,970.00
	2 nd quarter	128	6,69,869.00
	3 rd quarter	38	1,86,280.00
	4 th quarter	25	86,950.00
	Total(1to4 qr)	205	9,48,069.00
Total no. of existing holdings re-valued and assessed through interim assessment	1 st quarter	1	650.00
	2 nd quarter	38	2,15,850.00
	3 rd quarter	6	21,445.00
	4 th quarter	2	2,050.00
	Total(1to4 qr)	47	2,39,995.00
Number of Distress Warrant executed and amount realized through distress warrant			

11.Amount realized from other own source :(Break up of SI.8)

1. Trade license	Tk	6,31,553.00
2. Oto-Rickshaw license	Tk	
3. Rickshaw driver license	Tk	
4. Pourashava owned shops	Tk	1,85,500.00
5. Haat/Bazar	Tk	3,39,200.00
6. Kyeya Ghat	Tk	
7. Bus Terminal	Tk	3,10,000.00
8. Cinema Hall	Tk	
9. Immoval Prroperty	Tk	26,37,325.00
10. Others	Tk	1,03,37,009.00
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Total	Tk	1,44,40,587.00

Accounts Officer
Chuadanga Pourashava
Mobil 01711-397185

Secretary
Chuadanga Pourashava
Mobil 01912-233914

Mayor
Chuadanga Pourashava